

Special Board of Curators Meeting

May 19, 2021 3:30 PM CDT

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Vision

To advance the opportunities for success and well-being for Missouri, our nation and the world through transformative teaching, research, innovation, engagement and inclusion.

Mission

To achieve excellence in the discovery, dissemination, preservation and application of knowledge. With an unwavering commitment to academic freedom and freedom of expression, the university educates students to become leaders, promotes lifelong learning by Missouri's citizens, fosters meaningful research and creative works, and serves as a catalyst for innovation, thereby advancing the educational, health, cultural, social and economic interests to benefit the people of Missouri, the nation, and the world.

Missouri Compacts for Achieving Excellence

The Missouri Compacts for Achieving Excellence provide unifying principles that inform and guide the four universities and their strategic plans. Learn more about the compacts, below, at <http://umurl.us/prespri>.



Excellence in Student Success



Excellence in Research and Creative Works



Excellence in Engagement and Outreach



Inclusive Excellence



Excellence in Planning, Operations and Stewardship

Core Values

Our institution collectively embraces a series of core values that serve as the foundation upon which we build new knowledge and provide outstanding programs for students and citizens of our state and beyond.



- Academic freedom
- Access
- Accountability
- Civility
- Collaboration
- Creativity
- Discovery
- Engagement
- Excellence
- Freedom of expression
- Inclusion
- Innovation
- Integrity
- Respect
- Responsibility
- Transparency

Guiding Principles

1. Support courageous and proactive leadership that is articulate, unified and committed to excellence in carrying out our existing core missions of teaching, research, engagement and economic development and in meeting the changing needs of the world and the state.
2. Establish a collaborative environment in which UM System universities work together to achieve collective results that cannot be achieved individually and are committed to each other and our mutual success.
3. Exercise central authority that recognizes and respects institutional distinctiveness, appropriate deference and accountability.
4. Enact informed decisions based on collaboratively developed strategic directions and planning.
5. Identify and promote systemwide core values, including respect for all people, transparency, accountability, stewardship and purposeful self-assessment of performance.

FINANCE COMMITTEE

Greg E. Hoberock, Chair

David L. Steelman

Robin R. Wenneker

Michael A. Williams

The Finance Committee (“Committee”) oversees the fiscal stability and long-term economic health of the University. The Committee will review and recommend policies to enhance quality and effectiveness of the finance functions of the University.

I. Scope

In carrying out its responsibilities, the Committee monitors the University’s financial operations, fundraising performance, debt level, capital priorities and investment performance; requires the maintenance of accurate and complete financial records; and maintains open lines of communication with the Board about the University’s financial condition.

II. Executive Liaison

The Vice President for Finance of the University or some other person(s) designated by the President of the University, with the concurrence of the Board Chair and the Committee Chair, shall be the executive liaison to the Committee and responsible for transmitting committee recommendations.

III. Responsibilities

In addition to the overall responsibilities of the Committee described above and in carrying out its responsibilities, the charge of the Committee shall include

- A. Reviewing and making recommendations to the Board on the following matters:
 - 1. University operating budget and financial plan;
 - 2. University capital budget and master facility plans;
 - 3. capital projects;
 - 4. tuition, fees and housing rates;
 - 5. state appropriation requests;
 - 6. pursuant to applicable Collected Rules and Regulations, contracts and reports;
 - 7. insurance brokers and self-insurance programs;
 - 8. pursuant to applicable Collected Rules and Regulations, real estate sales, purchases, leases, easements and right-of-way agreements;
 - 9. the issuance of debt;
 - 10. asset allocation guidelines and other policies related to the University’s investment management function; and
 - 11. additional matters customarily addressed by the finance committee of a governing board for an institution of higher education.
- B. Providing governance oversight to:
 - 1. long-range financial planning strategies;
 - 2. fundraising and development strategies;
 - 3. total indebtedness and debt capacity of the University;

4. the investment portfolio performance; and
 5. the financial condition of the pension fund.
- C. Reviewing periodic reports including:
1. quarterly and year-end financial reports that measure the University's fiscal condition;
 2. annual purchasing reports on bids and equipment leases;
 3. quarterly debt-management reports;
 4. quarterly and year-end investment performance reports;
 5. semi-annual reports on development and fundraising activities; and
 6. other financial reports as requested by the Committee.

Approved by the Board of Curators: Feb 4, 2021

Fiscal Year 2022 UM Tuition and Required Fees,
Supplemental and Other Related Enrollment Fees
UM

Following is a summary of the Fiscal Year 2022 tuition and fee recommendations which are being presented for approval at the May 19, 2021 Board meeting. Schedules of recommended tuition and fee rates by campus for FY 2022 are in the appendix. The University of Missouri’s FY 2022 tuition and fee recommendations present a balance of the university’s commitments to student affordability, producing more college graduates who join the state’s highly skilled workforce, and providing quality academic programs at a competitive cost.

- Undergraduate resident approved tuition rates are recommended to increase by the allowable Higher Education Student Funding Act (HESFA) amount. Cognizant of the important need to provide an affordable, high-quality education, only portions of the assessed allowable increase will be charged to the student. The increase in tuition will be used to make investments to meet the important mission of student success, academic excellence, and meaningful engagement.

	<u>Per Credit Hour Rate</u>			Academic Year Assessed	<u>Increase to Student</u>	
	To Be Approved	Waiver Amount	To Be Assessed		Per Credit Hour	Percent
MU	\$333.90	\$12.60	\$321.30	\$9,639	\$15.30	5.0%
UMKC	\$319.30	\$5.40	\$313.90	\$9,417	\$12.30	4.1%
S&T	\$332.00	\$15.40	\$316.60	\$9,498	\$10.60	3.5%
UMSL	\$400.50	\$21.50	\$379.00	\$11,370	\$7.60	2.0%

- Undergraduate nonresident and graduate tuition rates are proposed to increase from 5% to 2%, except for S&T’s graduate rate which is proposed as flat.

	<u>Nonresident Undergrad</u>	<u>Resident Graduate</u>	<u>Nonresident Graduate</u>
MU	5.0%	5.0%	5.0%
UMKC	4.1%	4.0%	4.0%
S&T	3.5%	0.0%	0.0%
UMSL	2.0%	2.0%	2.0%

- Professional school tuition rates are recommended to increase from 1% to 8% depending on the program and market for the program.

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- Supplemental fees are recommended to increase based on costs to deliver those programs.
- Required fees are recommended to increase at the HESFA permissible percent of 6.5% or less.

No. 1

Recommended Action Fiscal Year 2022 Tuition, Supplemental Fees, Required Fees,
and Other Related Enrollment Fees, UM

It was recommended by the respective Chancellors, endorsed by President Choi, recommended by the Finance Committee, moved by Curator _____ and seconded by Curator _____, that the attached schedules of rates for tuition, supplemental fees, information technology fees, student activity, facility and service fees, and other enrollment fees be approved, effective with the 2021 fall term.

- 1) Tuition and fees as shown in the attached schedules and described in the Board materials be approved and become effective beginning with the 2021 fall term. Specifically this includes:
 - a) Tuition rates to increase as follows:
 - i) Resident undergraduate tuition increase by the allowable HESFA amount for fall 2021 and spring and summer 2022 terms. The President is directed to use his authority under CRR 230.010.C to waive tuition so resident undergraduate students pay an increased rate of 5.0% for MU, 4.1% UMKC, 3.5% S&T and 2.0% UMSL. In future fiscal years, the full approved rate may be assessed without any waiver or other discount.
 - ii) Nonresident undergraduate tuition rates are proposed to increase for MU 5.0%, UMKC 4.1%, Missouri S&T 3.5%, and UMSL 2.0%.
 - iii) Resident and non-resident graduate tuition rates are recommended to increase 5.0% MU, 4.0% UMKC, and 2% UMSL. S&T is proposing to keep both resident and non-resident rates unchanged.
 - iv) S&T is recommending a 1.4% increase for international undergraduate students.
 - v) Professional school tuition to increase from 1% to 8%.
 - b) Supplemental course fees, eLearning, special program delivery, and continuing education instructional fees as shown in the attached schedule and described in the Board materials.
 - c) Information technology fee will increase 4.5% MU, 10% UMKC and 3.5% S&T.
 - d) Student activity, facility, and service fees as shown in the attached schedule and described in the Board materials be approved and become effective beginning with the 2021 fall term.

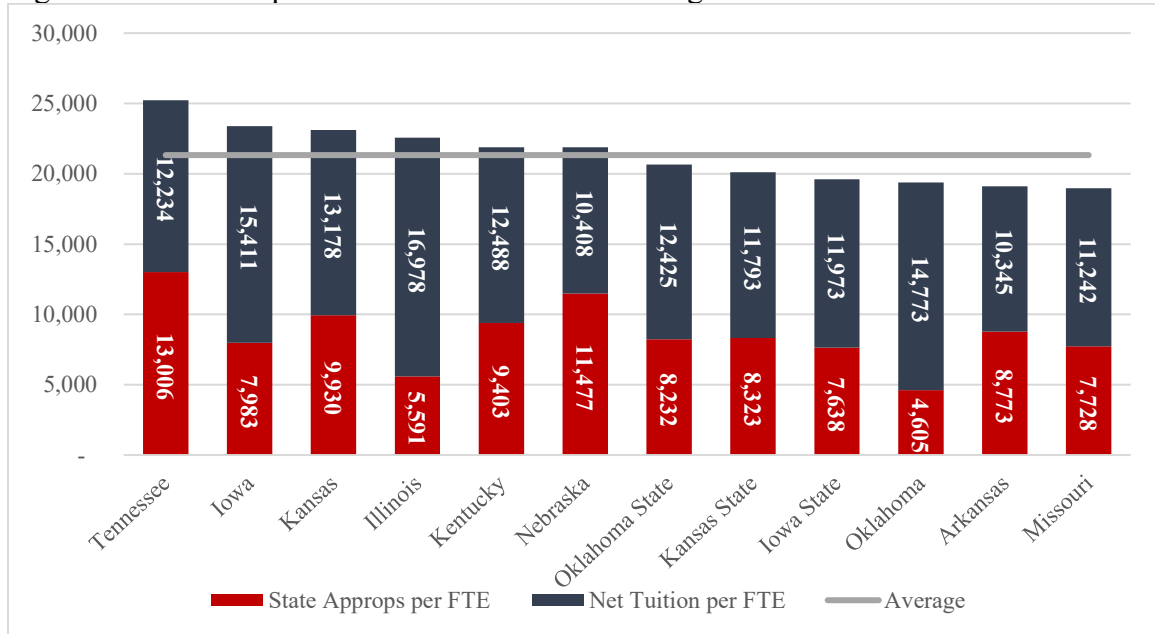
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Trends in Pricing and Outcomes for Missouri Research Universities

Over the past decade, the College Board found price increases at doctoral institutions significantly outpaced spending at other four-year universities and two-year community colleges. Over the same time, public doctoral institutions were able to increase the list price of tuition twice as much as bachelor's colleges. These pricing differences have largely reflected drops in state support coupled with improved earnings prospects for graduates of doctoral institutions. On average, the College Board's *Trends in College Pricing* found published in-state tuition at public four years increased by 16% above inflation over the past decade (2011-2021). In Missouri, this trend has actually been flipped due to the structure of tuition caps. Master's institutions have been able to increase their tuition at twice the rate of doctoral institutions. The University of Missouri in-state tuition has only increased by 6% above inflation over the past decade.

Competition on price amongst institutions is increasing as state subsidies decline. Student consumption patterns continue to show a recognition towards quality, with doctoral degree granting institutions seeing lesser declines in enrollment than master's institutions, even with price increases well above inflation and significant differentiation in pricing.

Figure 1: Resources per Student – MU to Surrounding States



Source: IPEDs 2019 Finance Net Tuition and State Appropriations, FTE Enrollment

Figure 1 shows state support and net tuition per student for FY 2019 for Missouri compared to flagships and land grants from surrounding states. Overall, the University of Missouri's resources per student are 11% or \$2,359 less than the surrounding state average for these institutions. While the University of Missouri is not lowest on either net tuition per student or state support per student, the university is in the bottom half of both measures when compared to surrounding states and last when both are combined. This is largely a manifestation of limited state resources coupled with tuition limits.

In looking to surrounding states, there is room for University of Missouri research universities to increase sticker price and still remain competitive. In 2021, University of Tennessee maintains an hourly rate of \$378 per credit hour and University of Kentucky maintains a rate of \$464 per credit hour for resident undergraduate students. This is significantly more than MU's hourly rate of \$306, and even with a 5% increase, MU's new rate of \$321 per credit hour remains well below the rates for both institutions. Note: both Tennessee and Kentucky receive at least 20% more on a per student basis than MU in state appropriations. This is all absent any change in state appropriations, as many of the lower priced institutions with higher research (Nebraska, Arkansas) receive more support from their states than MU.

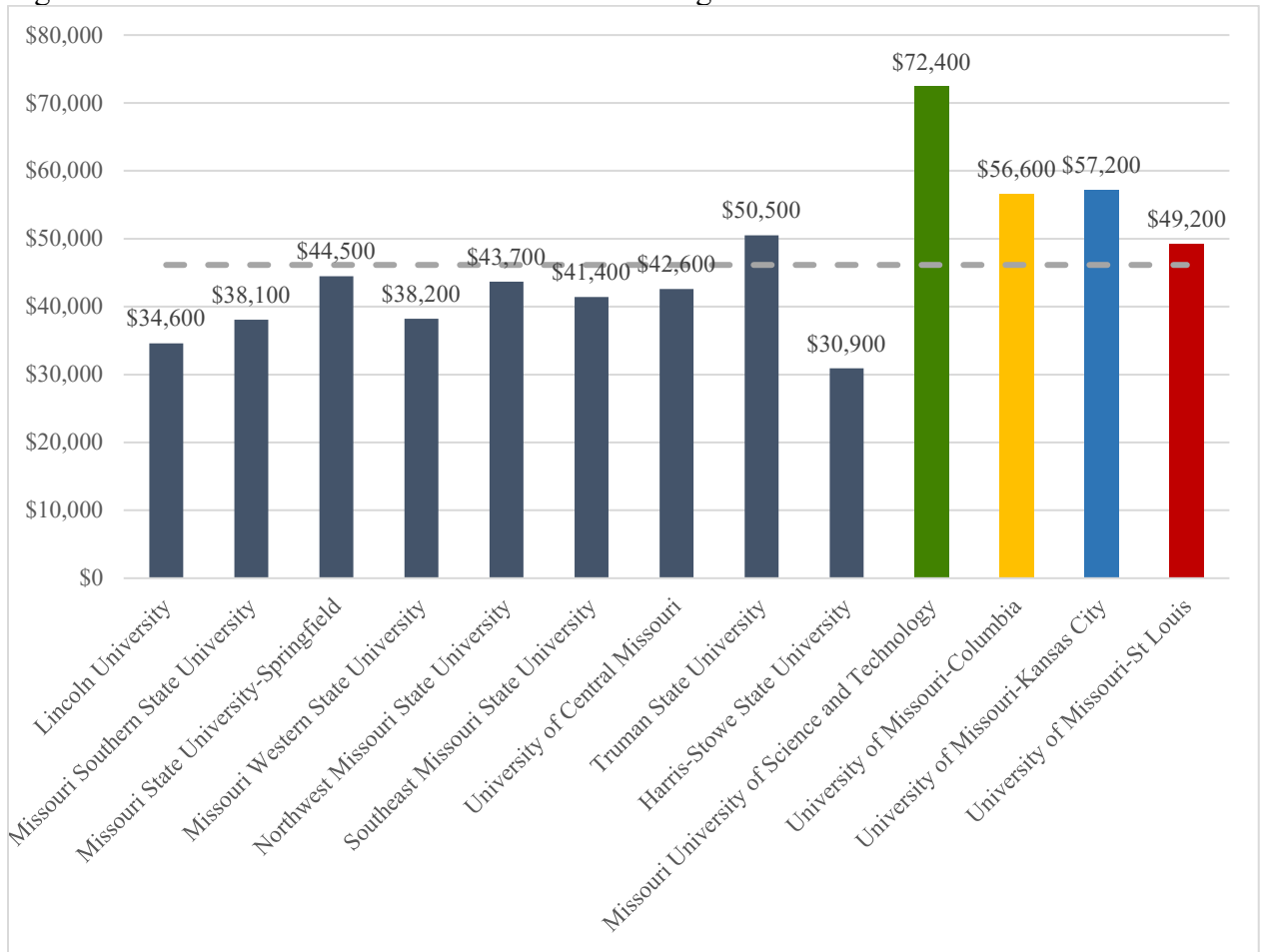
Higher education institutions use scholarships to further impact price and affordability for students. A common strategy for private institutions involves setting a high list price and then utilizing scholarships to provide access to students with a lower socio-economic status or utilizing scholarships to provide discounts to students with an academic background far exceeding their standards. Public institutions traditionally utilized a low list price strategy with few scholarships, as the state funding was intended to subsidize gaps funded by students at private institutions. With limited to declining public appropriations for higher education, more public institutions are deploying discounting strategies similar to those utilized by private institutions. Gradual tuition increases will allow the University of Missouri to implement these types of strategies and provide flexibility to shape an incoming class for both quality and access.

The marketplace for public tuition will continue to trend towards price competition and increases above inflation will become significantly more challenging for institutions to pass without impacting demand. The University of Missouri remains well positioned to compete with other research universities in surrounding states for students in high-end degree programs. The University of Missouri institutions need to start competing on both price and degree quality; without the ability to price the degrees, quality will be at risk.

Investing in Student Outcome to Provide Quality, Valuable Degree

Figure 2 demonstrates institutions comprising the University of Missouri System generate salary outcomes on bachelor's degrees above the public average for the state. Only Truman State University generates salary outcomes above average together with the University of Missouri System of institutions. Given the University of Missouri grants over half of the public degrees in the state, the university has a significant impact on workforce outcomes. Salary outcomes should correlate with degree program pricing over time in a competitive marketplace.

Figure 2: MO 4-Year Public Institutions Mean Earnings 10 Years after Enrollment

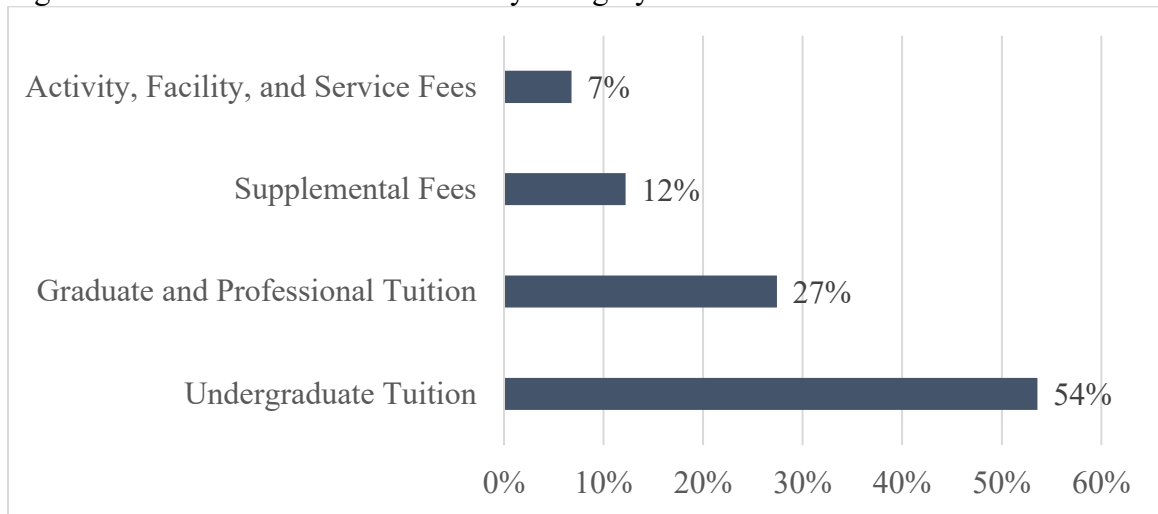


Source: College Scorecard

FY2022 Tuition and Fees

Following are recommendations regarding tuition and fees effective beginning with 2021 fall term. Each university plans to increase tuition at a minimum of inflation; in many cases above where there is a market case for an increase. Revenues from tuition increases will be directed to improve academic quality and research excellence. As presented in Figure 3, tuition and fees will be discussed in four broad categories, undergraduate tuition, graduate and professional school's tuition, supplemental fees, and activity, facility and service fees. While supplemental and activity fees serve to help reflect differential costs, tuition remains as the primary price driver for the University of Missouri. See appendix for full detailed schedules.

Figure 3: Percent of Tuition and Fees by Category



The recommended tuition and fee increases will provide funding for the following areas:

- Investments in Student Advising and Student Success
- Increase Number of Course Sections
- Scholarships
- Decrease Time to Graduation and Lower Student Debt
- Provide More Experiential Opportunities
- Renovate Classrooms and Laboratories
- Increase Research to Attract Better Faculty and Grow the Economy

Higher Education Student Funding Act (HESFA) Change for Tuition and Required Fees

Undergraduate tuition and required fees charged to all Missouri resident students are governed by the Higher Education Student Funding Act (HESFA, SB 807 & 577 passed in 2018 revised Section 173.1003, RSMo, commonly referred to as SB389.) Tuition and required fees include tuition and fees charged to all students. HESFA allows for increases above inflation only if state support declines. University of Missouri operating state support reduced by \$52.8 million from FY 2019 to FY 2020. As the University of

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Missouri's state operating support decreased, the statute allows for an institution to recoup a reduction in state operating support, up to 5%. Therefore, under this statute, the university is allowed an increase of 5% plus an inflationary increase of 1.4%. The university plans to increase rates by the maximum statutorily allowed amount, but waive a portion to ease the burden on students.

Undergraduate Tuition

Resident Undergraduate Tuition

The University of Missouri is recommending broad approved resident undergraduate tuition rates increase by the HESFA permissible maximum amount with varied increases to students by university. The following table shows detail for the total approved rate down to what students pay after the across-the-board waiver to temper cost increases:

	<u>Per Credit Hour Rate</u>			Academic Year	<u>Increase to Student</u>	
	To Be Approved	Waiver Amount	To Be Assessed		Per Credit Hour	Percent
MU	\$333.90	\$12.60	\$321.30	\$9,639	\$15.30	5.0%
UMKC	\$319.30	\$5.40	\$313.90	\$9,417	\$12.30	4.1%
S&T	\$332.00	\$15.40	\$316.60	\$9,498	\$10.60	3.5%
UMSL	\$400.50	\$21.50	\$379.00	\$11,370	\$7.60	2.0%

Approved rates will be charged to students but will be reduced by a limited Missouri resident undergraduate tuition waiver. The waiver slows increases in tuition felt by students, which the university plans to keep approximately 5% or 2-3% above inflation over time. The university is committed to providing accessible, high quality education to the residents of Missouri. The university is proposing assessed undergraduate resident tuition rates as follows:

FY2022 Undergraduate Tuition for Missouri Resident Students (Rates with Waiver)

	<u>FY2021</u>		<u>FY2022</u>		<u>Change</u>		
	Per Credit Hour	Academic Year	Per Credit Hour	Academic Year	Per Credit Hour	Academic Year	Percent
MU	\$306.00	\$9,180	\$321.30	\$9,639	\$15.30	\$459	5.0%
UMKC	\$301.60	\$9,048	\$313.90	\$9,417	\$12.30	\$369	4.1%
S&T	\$306.00	\$9,180	\$316.60	\$9,498	\$10.60	\$318	3.5%
UMSL	\$371.40	\$11,142	\$379.00	\$11,370	\$7.60	\$228	2.0%

UMKC and UMSL have Metropolitan undergraduate tuition rates for students from Kansas and Illinois counties in their market area. UMSL and UMKC also have undergraduate rates

which includes the entire state of Illinois and Kansas. The Metropolitan, Illinois, and Kansas tuition rates are proposed to increase the same as Missouri resident rates. UMKC also has a Heartland undergraduate tuition rate which equals 150 percent of the Missouri resident rate. Heartland states include Arkansas, Iowa, Kentucky, Oklahoma, South Dakota, Tennessee, and Texas.

Non-Resident Undergraduate Tuition

The university recommends an increase for MU of 5.0%, UMKC 4.1%, Missouri S&T 3.5%, and UMSL 2.0% for nonresident undergraduate tuition rates. Rates for FY 21 and recommended rates for FY 22 are shown below:

FY2022 Undergraduate Tuition for Missouri Nonresident Students

	FY2021		FY2022		Change	
	Per Credit Hour	Academic Year	Per Credit Hour	Academic Year	Per Credit Hour	Academic Year
MU	\$920.40	\$27,612	\$966.40	\$28,992	\$46.00	\$1,380
UMKC	\$843.30	\$25,299	\$877.70	\$26,331	\$34.40	\$1,032
S&T	\$952.10	\$28,563	\$985.00	\$29,550	\$32.90	\$987
UMSL	\$999.00	\$29,970	\$1,019.00	\$30,570	\$20.00	\$600

S&T is recommending a 1.4% increase for international undergraduate students which is \$1,046.30 per credit hour or \$31,389 per academic year.

Graduate Tuition

Resident and non-resident graduate tuition rates are recommended to increase 5.0% for MU, 4.0% UMKC, and 2% UMSL. S&T is proposing to keep both resident and non-resident rates unchanged.

FY2022 Graduate Tuition for Resident Students

	FY2021		FY2022		Change	
	Per Credit Hour	Academic Year	Per Credit Hour	Academic Year	Per Credit Hour	Academic Year
MU	\$394.90	\$9,478	\$414.60	\$9,950	\$19.70	\$473
UMKC	\$406.70	\$9,761	\$423.00	\$10,152	\$16.30	\$391
S&T	\$435.50	\$10,452	\$435.50	\$10,452	\$0.00	\$0
UMSL	\$511.80	\$12,283	\$522.00	\$12,528	\$10.20	\$245

FY2022 Graduate Tuition for Nonresident Students

	FY2021		FY2022		Change	
	Per Credit Hour	Academic Year	Per Credit Hour	Academic Year	Per Credit Hour	Academic Year
MU	\$1,081.10	\$25,946	\$1,135.20	\$27,245	\$54.10	\$1,298
UMKC	\$1,050.10	\$25,202	\$1,092.10	\$26,210	\$42.00	\$1,008
S&T	\$1,231.60	\$29,558	\$1,231.60	\$29,558	\$0.00	\$0
UMSL	\$1,256.40	\$30,154	\$1,281.50	\$30,756	\$25.10	\$602

UMKC and UMSL have Metropolitan graduate tuition rates for students from Kansas and Illinois counties in their market area. The Metropolitan tuition rates are the same as Missouri resident rates.

UMKC has a separate tuition rate for graduate nursing programs which UMKC assesses on all graduate nursing credits. The nursing tuition rate increased by 1.4%; FY 22 tuition will be \$622.39 for residents and \$1,184.66 for nonresidents. These increases are reflective of high costs of delivering the program and will place UMKC in the middle of the tuition market among their graduate nursing peers.

S&T is recommending the international graduate rate remain flat at \$1,306.60 per credit hour or \$31,358.40 per academic year.

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Professional School Tuition

The university recommends to increase professional tuition rates at varying levels based on cost and market analysis of the particular schools and their relationship to the university strategic plans. Professional schools represent post-baccalaureate degrees with specific licenses, i.e. Medicine, Pharmacy, and Law. These recommendations are summarized below.

Proposed Professional School Program 2022 Tuition Increases

	Resident	Non Resident
MU Law, JD	5.0%	2.6%
MU Law, LLM	5.0%	5.0%
MU Medicine, MD	8.0%	8.0%
MU Occupational Therapy, OTD	1.4%	7.6%
MU Veterinary Medicine	5.0%	5.0%
UMKC Dental School, DDS	2.0%	2.0%
UMKC Dental School, Grad	2.0%	2.0%
UMKC Law, JD	3.2%	3.2%
UMKC Law, LLM	3.4%	3.4%
UMKC Medicine Years 1-2	2.5%	2.5%
UMKC Medicine Years 3-6	2.5%	2.5%
UMKC Medicine, Anesthesia MS	1.4%	1.4%
UMKC Medicine, Physician Asst. MS	1.4%	1.4%
UMKC Pharmacy, PharmD	2.0%	2.0%
UMSL Optometry, OD	1.4%	1.0%

MU Law is proposing a 5% increase for residents and a 2.6% and 5% increase for non-residents earning a JD degree and LLM degree, respectively. This change would impact 360 students and generate new net revenue of \$150,000. A panel of student leaders was consulted and reluctantly support this change in light of the harsh budget realities. The additional funds will ensure quality of the degree offered to the students.

MU School of Medicine received approval from the Board to increase tuition by 8% per year over a three-year period beginning FY 2020 for its medical students; however, due to the pandemic, this rate increase was postponed until FY 2021. The increases will better position the school of medicine with region peer institutions as well as reflect the current demand in medical degrees. The incremental revenue will help offset the high cost of educating their selective student base while allowing the school of medicine to maintain its top tier quality in teaching.

MU Veterinary Medicine is proposing a 5% increase. The MU College of Veterinary Medicine (MU CVM) offers the Doctor of Veterinary Medicine program comprising four years of study. MU's 2-2 program is unique in that it provides two years of didactic training

and two years of clinical service training. Most CVMs in North America provide a 3-1 program with three years of didactic training and one year of clinical service training. As recently reported in the Association of American Veterinary Medical Colleges Comparative Data Report, average four-year tuition amongst North American CVMs is \$133,022 and \$203,884 for in-state and out-of-state, respectively. MU's CVM current four-year tuition is \$107,596 and \$142,881 for in-state and out-of-state, respectively. This proposed increase would keep MU below the national average for both in-state and out-of-state tuition.

UMKC Law is proposing an 3.2% increase for JD program and an 3.4% increase for LLM program for FY 2022. The proposed rate increase is necessary in order to contribute to the overall fiscal health of the university while not adversely affecting the ability to recruit quality students.

Supplemental Fees

Supplemental fees represent 12% of the university's total net tuition and fees. Supplemental fees are presented in the following three categories to facilitate the discussions around the proposed FY 2021-22 rates. These fees represent cost differentials that will be incorporated into future differential tuition models proposed in the "Long-term Models" section in the April Board of Curators information item. Any increases above the university's average increase have a separate justification for the increase. Supplemental fees are divided by type of program to further ease comparison and provide like-kind justifications. Each university considered changes planned over the coming years with differential tuition models in considering supplemental fee changes.

STEM/Health Profession Program Course Fees

The following course fees are to support the following:

- laboratory and clinical space which typically requires specialized equipment
- small class sizes as required by program
- higher faculty salaries driven by the public sector

	2021-2022 RATES		
	Per Credit Hour Rate	Flat Rate	Dollar Change
STEM/Health Profession Program Course Fees			
MU			
College of Ag. Food and Natural Resources Course Fee	\$58.20		\$2.80
College of Ag. Food & Natural Resources Course Fee Upper Div. & Graduate	\$96.70		\$4.60
College of Arts & Science Course Fee	\$63.30		\$19.00
School of Medicine Course Fee	\$120.00		\$38.20
College of Veterinary Medicine Course Fee	\$59.80		\$17.20
CVM Clinical Supplemental Fee - (New)		\$2,000.00	n/a
Applied Behavioral Analysis Course Fee	\$105.30		\$5.00
College of Engineering Course Fee	\$229.80		\$10.90
School of Health Professions Course Fee	\$105.90		\$1.50
Sinclair School of Nursing Clinical Nursing Graduate Fee	\$229.00		\$10.90
Sinclair School of Nursing Undergraduate Course Fee	\$225.00		\$81.10
Sinclair School of Nursing Undergraduate Course Fee (Existing Student Group)	\$151.10		\$7.20
College of Human Environmental Sciences Course Fee	\$63.50		\$3.00
Medical School Laboratory/Resource Fee		\$887.70	\$42.30
Data Science & Analytics Graduate on-campus Course Fee	\$189.00		\$9.00
UMKC			
Counseling Psychology Graduate Course Fee	\$39.90		\$0.60
School of Biological Sciences Fee	\$25.00		\$0.00
Engineering Course Fee	\$100.00		\$8.00
Nursing/BHS/BSPH Clinical/Internship Course Fee	\$245.00		\$10.00
A&S Science Lab Fee	\$14.80		\$0.20
A&S Geosciences Lab Fee	\$25.00		\$10.40
Nursing Simulation Course Fee	\$70.00		\$10.00
School of Medicine Simulation & Assessment Yrs 1-2		\$180.00	\$0.00
School of Medicine Simulation & Assessment - other		\$286.00	\$0.00
MO S&T			
Engineering & Computing Course Fee	\$226.30		\$7.40
Sciences Course Fee	\$225.50		\$6.60
UMSL			
Engineering Course Fee	\$188.20		\$3.70
Nursing Undergraduate Course Fee	\$229.70		\$4.50
Nursing DNP Fee	\$266.40		\$5.20
College of Arts & Sciences Science Lab Fee	\$27.10		\$0.50
Patients Care Center Supplemental Fee		\$900.00	\$0.00

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MU College of Arts & Science Course Fee is proposed to increase to \$87 over three years (FY 22 – FY 24). This fee applies to all Undergraduate and Graduate Courses 2000-level and above, as well as 1000-level courses with enrollments capped at 49 students or fewer. This fee is not charged to students in large introductory courses (1000-level with 50 or more students). This represents the first year of a multi-year plan to increase course fees. The proposed fee would increase \$19 in FY 22, \$11.70 in FY 23, and \$12 in FY 24. Funds will be used for the modernization of classroom labs and academic advisors.

MU School of Medicine Course Fee was approved in FY 20 to increase the per credit hour fee to \$120 by FY 21. Due to the pandemic, this increase was not assessed in FY 21. The second year of the two-year plan will be implemented in FY 22. The incremental revenue will help offset the high cost of educating their selective student base while allowing the school of medicine to maintain its top tier quality in teaching.

MU is proposing a College of Veterinary Medicine Clinical Supplemental Fee of \$2,000 per semester applicable to third and fourth year of study. Funds will be utilized to ensure adequate supplies and technical support staff are available to train professional students in clinical procedures. This funding will help improve the quality of experiential veterinary education.

MU recommends an increase to Sinclair School of Nursing Undergraduate Course Fee of \$81.10 per credit hour. This fee will not negatively impact any student currently in the nursing program, the fee will be phased into fifth semester students only. Training of health professionals, including nurses, increasingly relies on simulation to supplement clinical training. Students can work with task trainers, high fidelity simulated manikins that replicate real life events, and human actors who have been formally trained to mimic a specific disease problem. In a simulated environment, students can work at a pace fostering deep learning; they can also make mistakes without actually harming a patient. This type of environment is essential to training now and into the future. Costs of this training are escalating and include everything from disposable supplies, to highly sophisticated equipment, to trained actors. This fee will provide an additional \$243,000 to support this essential clinical training.

UMKC proposes an increase of \$8 per credit hour to the Engineering Course fee. The increased fee will help fund materials, equipment maintenance and software within educational classrooms and laboratories, high performance computing, power electronics, and manufacturing and structural laboratories in the new Plaster Center. The fee will cover any in-class cost/use of the facility such as 3-D printing, maker space or the AR/VR software; it will also cover a limited amount of out-of-class time and materials so students can create on their own. There will be some restrictions on out-of-class materials due to variability in cost (3-D print titanium is 20 times as expensive as using common resins). By having a structure for free (limited) use through additional fees, students will be inspired to learn the equipment and use the facility to its fullest.

UMKC recommends the A&S Geosciences Lab Fee increase by \$10.40 per credit hour. This fee will generate \$13,500 per year and will support increasing costs of computer

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replacement, annual renewal of student lab software licenses, maintenance of aging vehicle and scientific equipment, and teaching courses which require field travel.

UMKC Nursing Simulation Course Fee was approved in FY 19 at \$215 per credit hour and to increase \$10 per credit hour for each of the next five years (FY 19 – FY 23). Revenue generated by this fee will be used to invest in the increased expense of clinical/internship placements, travel by faculty to sites, and staff time in coordinating placements and evaluation. This year’s approval represents the third year in the five-year plan.

Business and Law Program Course Fees

These course fees are to support specific professional degrees and business majors. Similar to STEM/Health Profession program fees above, the price to deliver these degrees is driven by faculty salaries and small class size as required by degree program.

	2021-2022 RATES		
	Per Credit Hour Rate	Flat Rate	Dollar Change
Business and Law Program Course Fees			
MU			
Trulaske College of Business Undergraduate Course Fee	\$103.40		\$4.90
Trulaske College of Business Graduate Course Fee	\$121.20		\$5.80
Trulaske College of Business Undergraduate Excellence Fee		\$218.90	\$10.40
Accountancy Program Fee		\$607.50	\$28.90
School of Law Undergraduate Course Fee	\$95.00		n/a
UMKC			
Bloch School Graduate Business Supplemental Fee	\$108.25		\$1.45
Bloch School Undergraduate Course Fee	\$75.00		\$1.00
Bloch School Public Administration Graduate Course Fee	\$43.10		\$0.60
Legal Technology Fee (Law School) - (New)	\$10.20		\$1.00
MO S&T			
Business and Information Technology Course Fee	\$109.40		\$5.20
UMSL			
College of Business Administration Graduate Course Fee	\$124.80		\$2.40
College of Business Administration Undergraduate Course Fee	\$86.90		\$1.70

MU School of Law Undergraduate Course fee would create an undergraduate course fee of \$95 per credit hour for the new School of Law undergraduate program, which began in summer 2020. These funds would allow the School of Law to continue offering undergraduate courses, which otherwise might not be possible.

Education and Other Program Course Fees

The following course fees are to support special materials used for a course, additional services provided to assist in attaining a degree in the specified field of study, and individual instruction for performing arts.

	2021-2022 RATES		
	Per Credit Hour Rate	Flat Rate	Dollar Change
Education and Other Program Course Fees			
MU			
College of Education Course Fee	\$56.90		\$2.70
Social Work Course Fee	\$70.50		\$10.00
School of Journalism Course Fee	\$130.00		\$17.50
Applied Music Fee	\$173.00		\$8.20
UMKC			
School of Education Course Fee	\$18.30		\$0.30
A&S Media Studies Lab/Studio Fee	\$62.00		\$26.00
A&S Studio Arts Fee	\$50.00		\$4.00
Conservatory Undergraduate Program fee	\$47.70		\$0.70
Conservatory Graduate Program fee	\$63.40		\$0.90
Social Work Field Graduate Education Fee	\$27.00		\$0.40
Graduate Writing & Professional Development Fee		\$25.35	\$0.35
UMSL			
College of Education Supplemental Course Fee	\$30.40		\$0.60
Media & Communications Studies Lab/Studio Course Fee	\$34.80		\$0.70
Arts & Sciences Supplemental Fee	\$11.10		\$0.25
Social Work Supplemental Fee Undergraduate	\$19.50		\$0.40
Social Work Supplemental Fee Graduate	\$21.70		\$0.40
Studio Arts Fee, UMSL (BFA)	\$37.90		\$0.70
Applied Music Fee		\$369.00	\$7.20

MU is proposing a \$10 per credit hour increase for the Social Work Course Fee. MU's School of Social Work has transitioned under the School of Health Professions. Health Professions will continue to increase this fee by \$10 per year until the fee is increased to align with the School of Health Professions program fee. The proposed rate will not adversely affect the ability to recruit quality students.

MU School of Journalism Course Fee is proposed to increase over two years (FY 22 – FY 23). FY22's increase is \$17.50 to \$130 per credit hour and then another 15% in FY23. Funds will be used to continue to meet standards required by the School's accrediting body which mandates hands-on classes be staffed at a 20-1 or fewer student/teacher ratio.

UMKC is recommending an increase of \$26 per credit hour to the A&S Media Studies Lab/Studio Fee. This fee impact would be an additional cost of \$144 per year for 150 students. UMKC's Film and Media Arts BA, which UMKC began offering in 2017, continues to grow in enrollment. Students in this major learn all facets of film and video

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production, and they gain professional experience through internships. Media production is a field with rapid changes in industry-driven technology and employer expectations; the students need to be using current technology in their courses. This fee would support the cost of updating media production equipment and software.

UMKC is proposing an increase of \$4 per credit hour for the A&S Studio Arts Fee. If approved, this fee would generate an additional \$7,000 per year. This additional funding would support increased software licensing and technology costs needed for studio art classes and computer labs.

Other Related Enrollment Fees

eLearning, special program delivery, and continuing education instructional fees will increase at the same rate as tuition rates they are linked to. These fees are primarily used for special instructional courses provided by contract to corporations or other entities. Contracted rates vary based on instruction and the contract, but must fall within a range greater than resident undergraduate tuition rate and less than an approved maximum.

	2021-2022 RATES		
	Per Credit Hour Rate	Flat Rate	Dollar Change
eLearning and Special Program Delivery			
MU			
Undergrad Distance Program & Special Delivery Tuition - Minimum	\$326.60		\$15.60
Undergrad Distance Program & Special Delivery Tuition - Maximum	\$966.40		\$46.00
Graduate Distance Program & Special Delivery Tuition - Minimum	\$414.60		\$19.70
Graduate Distance Program & Special Delivery Tuition - Maximum	\$2,015.30		\$96.00
Examination Only - Graduate Enrollment (tuition)		\$414.60	\$19.70
CE Instructional Fee (for credit) - Minimum	\$326.60		\$15.60
CE Instructional Fee (for credit) - Maximum	\$1,439.40		\$68.50
UMKC			
Online Course Fee	\$48.60		\$0.70
Undergrad Distance Program & Special Delivery Tuition - Minimum	\$319.30		\$12.70
Undergrad Distance Program & Special Delivery Tuition - Maximum	\$877.00		\$33.70
Graduate eLearning and Special Program Delivery Minimum	\$423.00		\$16.30
Graduate eLearning and Special Program Delivery Maximum	\$1,092.10		\$42.00
Examination Only - Graduate Enrollment		\$423.00	\$16.30
CE Instructional Fee (for credit) - Minimum	\$326.90		\$20.30
CE Instructional Fee (for credit) - Maximum	\$1,092.10		\$42.00
MO S&T			
Undergraduate eLearning (distance students only) Minimum	\$332.00		\$21.00
Undergraduate eLearning (distance students only) Maximum	\$965.40		\$13.30
Graduate eLearning and Special Program Delivery Minimum	\$435.50		\$0.00
Graduate eLearning and Special Program Delivery Maximum	\$3,000.00		\$0.00
Examination Only - Graduate Enrollment		\$435.50	\$0.00
CE Instructional Fee (for credit) - Minimum	\$332.00		\$21.00
CE Instructional Fee (for credit) - Maximum	\$3,000.00		\$0.00
UMSL			
Undergraduate eLearning and Special Program Delivery Minimum	\$400.50		\$22.90
Undergraduate eLearning and Special Program Delivery Maximum	\$1,019.00		\$20.00
Graduate eLearning and Special Program Delivery Minimum	\$522.00		\$10.20
Graduate eLearning and Special Program Delivery Maximum	\$2,000.00		\$0.00
Examination Only - Graduate Enrollment		\$522.00	\$10.20
CE Instructional Fee (for credit) - Minimum	\$400.50		\$22.90
CE Instructional Fee (for credit) - Maximum	\$2,000.00		\$0.00

Activity, Facility, and Service Fees

Activity, Facility, and Service Fees represent separate fees for services provided to all students. These fees generally fund infrastructure that supports the student experience, such as information technology, recreation centers, student health, and student unions. Many of these fees underwrite bonded buildings that support services requested by past student bodies. If the university charges the fee to all students, the fee is subject to provisions of HESFA.

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Information Technology Fee

The information technology per credit hour fee is recommended to increase as follows. This fee is a required fee and subject to HESFA calculations. For the past several years demands on IT services and infrastructure have grown. Critical investments are needed in IT network infrastructure, computer lab spaces, and student support service areas.

	FY2021	FY2022	Recommended Increase	
			Amount	% change
MU	\$14.35	\$15.00	\$0.65	4.5%
UMKC	\$15.00	\$16.50	\$1.50	10.0%
Missouri S&T	\$15.65	\$16.20	\$0.55	3.5%

The 10% increase at UMKC in IT fees moves the fee closer to operational peers and the funding from the increase will be utilized to fund additional infrastructure necessary to support technology needs for learning.

Activity, Facility, and Service Fees

The following fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs at each university. Planning for fee changes are conducted using operating assumptions unique to each university and activity, within the context of general economic guidelines communicated by the Finance Division. Appropriate advisory groups, affected students, and/or their elected officers reviewed and supported the activity, facility, and service fee proposals.

Below are recommended increases for undergraduate activity, facility, and service fees per semester; these rate changes are in compliance with HESFA (SB 807 & 577). Graduate and professional student fees recommended increases are also presented below. The detailed fee schedules are included in the appendix.

	FY2021	FY2022	Recommended Increase	
			Amount	% change
<u>Maximum Fees per Term</u>	<u>Semester Rates (12 or more credit hours)</u>			
<u>Undergraduate Students</u>				
MU	\$481.14	\$503.90	\$ 22.76	4.7%
UMKC	\$568.66	\$598.60	\$ 29.95	5.3%
S&T	\$509.30	\$531.25	\$ 21.95	4.3%
<u>Graduate and Professional Students</u>				
MU	\$451.26	\$472.70	\$ 21.44	4.8%
UMKC	\$568.66	\$598.60	\$ 29.95	5.3%
S&T	\$504.65	\$530.60	\$ 25.95	5.1%

Fees are assessed predominantly on a per credit hour basis with a plateau of 12 credit hours per semester and six credit hours for the summer session; however, the graduate and professional student plateau is nine credit hours per semester. Some fees are assessed at a flat rate per semester, or have a lower plateau.

At MU there are three categories of mandatory student activity fees, Student Health Fee, Recreation Center Fee, and Student Activity Fee. The Student Health Fee supports the MU Student Health Center, which provides students with timely primary care and/or behavioral health appointments. The Recreation Center Fee allows students to use university-based indoor and outdoor facilities at the Mizzou Rec Facility. Those include a cardio gallery, basketball courts, four pools for fitness and leisure, boxing gym, racquetball courts, several weightlifting spaces, indoor and outdoor track, fields and sand volleyball courts. The Student Activity Fee include fees to fund: Student Government, Student Organizations, Multicultural Student Organizations, Readership Program, Sustainability Program, Sports Clubs, Associated Students, Capital Improvement, Divisional Councils, Transportation System, Student Unions, Student Life, Counseling Center, Jesse Auditorium, MU Libraries, and Technology.

The MU Student Fee Review Committee, which is comprised of a representative mix of undergraduate and graduate students, annually reviews activity, facility, and health service fees in detail. The committee makes a recommendation to the Vice Chancellor of Student Affairs regarding any increases or reallocations. The proposed increases represent the committee's recommendations.

UMKC student activity, facility, and service fees provide transportation services, support facility cost for the University Center, Student Union, and Recreational facilities. These fees also provide support for the student government association, UMKC libraries, and student health center.

Missouri S&T activity fees charge students each semester to pay for a variety of activities, services, and bonded debt on student fee funded buildings. The activity/facility fee includes fees for the Havener Center, intramural and recreational facilities and programs, university events, student newspaper, radio station, yearbook, and funding for a variety of student organizations.

In FY 14, UMSL restructured their tuition and required fees into a base tuition rate. The university no longer assesses student activity, facility, and service fees separately.

Appendix: Tuition and Fee Schedules

UNIVERSITY OF MISSOURI - Columbia Tuition Rates Beginning with the 2021 Fall Session

TUITION				2020-2021 RATES		2021-2022 RATES		
Student Level or Professional Program	Residence Status	Term Type	Plateau	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	Dollar Change
Undergraduate ¹	Missouri	Semester	None	\$311.00		\$333.90 ²		\$22.90
	<i>Missouri Assessed Rate to Students</i>			\$306.00		\$321.30		\$15.30
	Nonresident	Semester	None	\$920.40		\$966.40		\$46.00
Graduate	Missouri	Semester	None	\$394.90		\$414.60		\$19.70
	Nonresident	Semester	None	\$1,081.10		\$1,135.20		\$54.10
Law, JD	Missouri	Semester	None	\$689.90		\$724.40		\$34.50
	Nonresident	Semester	None	\$1,312.30		\$1,346.40		\$34.10
Law, LLM	Missouri	Semester	None	\$775.40		\$814.20		\$38.80
	Nonresident	Semester	None	\$1,484.50		\$1,558.70		\$74.20
Medicine, MD	Missouri	M1 & M2	18	\$956.90	\$17,224.80	\$1,033.50	\$18,603.00	\$1,378.20
	Missouri	M3 & M4	20	\$956.90	\$19,138.60	\$1,033.50	\$20,670.00	\$1,531.40
	Nonresident	M1 & M2	18	\$1,948.80	\$35,077.60	\$2,104.70	\$37,884.60	\$2,807.00
	Nonresident	M3 & M4	20	\$1,948.80	\$38,975.20	\$2,104.70	\$42,094.00	\$3,118.80
Occupational Therapy, MOT & OTD	Missouri	Semester	None	\$573.40		\$581.40		\$8.00
	Nonresident	Semester	None	\$1,153.60		\$1,241.10		\$87.50
OTD Distance Program	All	Semester	None	\$700.00		\$735.00		\$35.00
Physical Therapy, DPT	Missouri	Semester	None	\$499.30		\$524.30		\$25.00
	Nonresident	Semester	None	\$1,185.60		\$1,241.10		\$55.50
Veterinary Medicine, DVM	Missouri	Semester	16	\$827.50	\$13,239.80	\$868.90	\$13,901.80	\$662.00
	Nonresident	Semester	16	\$1,994.00	\$31,904.20	\$2,093.70	\$33,499.40	\$1,595.20

¹ Falls under Higher Education Student Funding Act (HESFA)

² The tuition charge is \$333.90 per credit hour, but is reduced by a limited Missouri resident undergraduate tuition waiver of \$12.60 to \$321.30 per credit hour. This waiver is the result of university action and may not continue in the future.

UNIVERSITY OF MISSOURI - Kansas City Tuition Rates Beginning with the 2021 Fall Session

TUITION				2020-2021 RATES		2021-2022 RATES		
Student Level or Professional Program	Residence Status	Term Type	Plateau	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	Dollar Change
Undergraduate ¹	Missouri	Semester	None	\$306.60		\$319.30 ²		\$12.70
	<i>Missouri Assessed Rate to Students</i>			\$301.60		\$313.90		\$12.30
	Nonresident	Semester	None	\$843.30		\$877.70		\$34.40
	Kansas Rate	Semester	None	\$306.60		\$319.30		\$12.70
	Heartland Rate	Semester	None	\$459.90		\$479.00		\$19.10
Graduate	Missouri	Semester	None	\$406.70		\$423.00		\$16.30
	Nonresident	Semester	None	\$1,050.10		\$1,092.10		\$42.00
	Metropolitan	Semester	None	\$406.70		\$423.00		\$16.30

¹ Falls under Higher Education Student Funding Act (HESFA)

² The tuition charge is \$319.30 per credit hour, but is reduced by a limited Missouri resident undergraduate tuition waiver of \$5.40 to \$313.90 per credit hour. This waiver is the result of university action and may not continue in the future.

Note tuition rates for UMKC continue on following page.

UNIVERSITY OF MISSOURI - Kansas City
Tuition Rates - continued
Beginning with the 2021 Fall Session

TUITION				2020-2021 RATES		2021-2022 RATES		
Student Level or Professional Program	Residence Status	Term Type	Plateau	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	Dollar Change
Anesthesia, UMKC MS	Missouri	Semester	16		\$12,113.50		\$12,283.10	\$169.60
	Missouri	Summer	16		\$8,075.50		\$8,188.60	\$113.10
	Nonresident	Semester	16		\$14,463.70		\$14,666.20	\$202.50
	Nonresident	Summer	16		\$9,642.80		\$9,777.80	\$135.00
Med Physician Asst MS	Missouri	Semester	18		\$11,251.00		\$11,408.50	\$157.50
	Missouri	Summer	18		\$7,500.50		\$7,605.50	\$105.00
	Nonresident	Semester	18		\$13,501.20		\$13,690.20	\$189.00
	Nonresident	Summer	18		\$9,000.90		\$9,126.90	\$126.00
Dentistry, DDS	Missouri	Semester	16	\$1,120.70	\$17,930.40	\$1,143.10	\$18,289.00	\$358.60
	Missouri	Summer	8	\$1,120.60	\$8,965.10	\$1,143.10	\$9,144.40	\$179.30
	Nonresident	Semester	16	\$2,233.40	\$35,735.10	\$2,278.10	\$36,449.80	\$714.70
	Nonresident	Summer	8	\$2,233.40	\$17,867.50	\$2,278.10	\$18,224.90	\$357.40
Dentistry, Graduate Certificate and MS	Missouri	Semester	14	\$1,179.40	\$16,511.80	\$1,203.00	\$16,842.00	\$330.20
	Missouri	Summer	7	\$1,179.40	\$8,255.80	\$1,203.00	\$8,420.90	\$165.10
	Nonresident	Semester	14	\$2,354.60	\$32,964.30	\$2,401.70	\$33,623.60	\$659.30
	Nonresident	Summer	7	\$2,354.60	\$16,482.20	\$2,401.70	\$16,811.80	\$329.60
Law, JD	Missouri	Semester	None	\$629.90		\$650.10		\$20.20
	Nonresident	Semester	None	\$1,243.40		\$1,283.20		\$39.80
Law, LLM	Missouri	Semester	None	\$763.80		\$789.80		\$26.00
	Nonresident	Semester	None	\$1,585.90		\$1,639.80		\$53.90
Medicine, MD, Years 1 and 2	Missouri	Semester	16	\$646.50	\$10,343.70	\$662.60	\$10,602.30	\$258.60
	Missouri	Summer	8	\$646.50	\$5,171.90	\$662.70	\$5,301.20	\$129.30
	Regional	Semester	16	\$969.70	\$15,515.60	\$994.00	\$15,903.50	\$387.90
	Regional	Summer	8	\$969.70	\$7,757.70	\$994.00	\$7,951.60	\$193.90
	Nonresident	Semester	16	\$1,293.00	\$20,687.30	\$1,325.30	\$21,204.50	\$517.20
	Nonresident	Summer	8	\$1,293.00	\$10,343.70	\$1,325.30	\$10,602.30	\$258.60
Medicine, MD, Years 3 thru 6	Missouri	Semester	18	\$676.30	\$12,172.60	\$693.20	\$12,476.90	\$304.30
	Missouri	Summer	12	\$676.30	\$8,115.60	\$693.20	\$8,318.40	\$202.80
	Regional	Semester	18	\$1,014.40	\$18,259.90	\$1,039.80	\$18,716.40	\$456.50
	Regional	Summer	12	\$1,014.40	\$12,173.40	\$1,039.80	\$12,477.70	\$304.30
	Nonresident	Semester	18	\$1,352.50	\$24,344.90	\$1,386.30	\$24,953.50	\$608.60
	Nonresident	Summer	12	\$1,352.50	\$16,230.00	\$1,386.30	\$16,635.80	\$405.80
Pharmacy, Dpharm	Missouri	Semester	15	\$843.90	\$12,658.70	\$860.80	\$12,911.90	\$253.20
	Missouri	Summer	6	\$843.90	\$5,063.40	\$860.80	\$5,164.70	\$101.30
	Nonresident	Semester	15	\$1,855.50	\$27,833.20	\$1,892.70	\$28,389.90	\$556.70
	Nonresident	Summer	6	\$1,855.50	\$11,133.50	\$1,892.70	\$11,356.20	\$222.70
Nursing Graduate	Missouri	Semester	None	\$613.80		\$622.39		\$8.59
	Nonresident	Semester	None	\$1,168.30		\$1,184.66		\$16.36

MISSOURI UNIVERSITY OF SCIENCE AND TECHNOLOGY
Tuition Rates
Beginning with the 2021 Fall Session

TUITION				2020-2021 RATES		2021-2022 RATES		
Student Level or Professional Program	Residence Status	Term Type	Plateau	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	Dollar Change
Undergraduate ¹	Missouri	Semester	None	\$311.00		\$332.00 ²		\$21.00
	<i>Missouri Assessed Rate to Students</i>				\$306.00		\$316.60	\$10.60
	Nonresident	Semester	None	\$952.10		\$985.00		\$32.90
	International	Semester	None	\$1,031.90		\$1,046.30		\$14.40
Graduate	Missouri	Semester	None	\$435.50		\$435.50		\$0.00
	Nonresident	Semester	None	\$1,231.60		\$1,231.60		\$0.00
	International	Semester	None	\$1,306.60		\$1,306.60		\$0.00

¹ Falls under Higher Education Student Funding Act (HESFA)

² The tuition charge is \$332.00 per credit hour, but is reduced by a limited Missouri resident undergraduate tuition waiver of \$15.40 to \$316.60 per credit hour. This waiver is the result of university action and may not continue in the future.

UNIVERSITY OF MISSOURI - St. Louis
Tuition Rates
Beginning with the 2021 Fall Session

TUITION				2020-2021 RATES		2021-2022 RATES		
Student Level or Professional Program	Residence Status	Term Type	Plateau	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	Dollar Change
Undergraduate ¹	Missouri	Semester	None	\$377.60		\$400.50 ²		\$22.90
	<i>Missouri Assessed Rate to Students</i>			\$371.40		\$379.00		\$7.60
	Nonresident	Semester	None	\$999.00		\$1,019.00		\$20.00
	Metropolitan	Semester	None	\$377.60		\$400.50		\$22.90
	Illinois	Semester	None	\$377.60		\$400.50		\$22.90
Graduate	Missouri	Semester	None	\$511.80		\$522.00		\$10.20
	Nonresident	Semester	None	\$1,256.40		\$1,281.50		\$25.10
	Metropolitan	Semester	None	\$511.80		\$522.00		\$10.20
	Illinois	Semester	None	\$511.80		\$522.00		\$10.20
Optometry, OD	Missouri	Semester	16	\$780.00	\$12,480.00	\$790.60	\$12,649.60	\$10.60
	Nonresident	Semester	16	\$1,292.10	\$20,673.60	\$1,305.00	\$20,880.00	\$12.90

¹ Falls under Higher Education Student Funding Act (HESFA)

² The tuition charge is \$400.50 per credit hour, but is reduced by a limited Missouri resident undergraduate tuition waiver of \$21.50 to \$379.00 per credit hour. This waiver is the result of university action and may not continue in the future.

UNIVERSITY OF MISSOURI - Columbia
Supplemental Course Fees and Other Enrollment Fees
Beginning with the 2021 Fall Session

SUPPLEMENTAL FEES	2020-2021 RATES		2021-2022 RATES		Dollar Change
	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	
College of Ag, Food and Natural Resources Course Fee	\$55.40		\$58.20		\$2.80
College of Ag, Food & Natural Resources Course Fee Upper Div & Graduate	\$92.10		\$96.70		\$4.60
College of Arts & Science Course Fee ¹	\$44.30		\$63.30		\$19.00
School of Medicine Course Fee ²	\$81.80		\$120.00		\$38.20
College of Veterinary Medicine Course Fee ³	\$42.60		\$59.80		\$17.20
CVM Clinical Supplemental Fee		n/a		\$2,000.00	n/a
Trulaske College of Business Undergraduate Course Fee	\$98.50		\$103.40		\$4.90
Trulaske College of Business Graduate Course Fee	\$115.40		\$121.20		\$5.80
Trulaske College of Business Undergraduate Excellence Fee		\$208.50		\$218.90	\$10.40
College of Education Course Fee	\$54.20		\$56.90		\$2.70
Applied Behavioral Analysis Course Fee	\$100.30		\$105.30		\$5.00
College of Engineering Course Fee	\$218.90		\$229.80		\$10.90
School of Health Professions Course Fee	\$104.40		\$105.90		\$1.50
Social Work Course Fee	\$60.50		\$70.50		\$10.00
School of Journalism Course Fee	\$112.50		\$130.00		\$17.50
School of Law Undergraduate Course Fee	n/a		\$95.00		n/a
Sinclair School of Nursing Clinical Nursing Graduate Fee	\$218.10		\$229.00		\$10.90
Sinclair School of Nursing Undergraduate Course Fee	\$143.90		\$225.00		\$81.10
Sinclair School of Nursing Undergraduate Course Fee(Existing Student Group)	\$143.90		\$151.10		\$7.20
College of Human Environmental Sciences Course Fee	\$60.50		\$63.50		\$3.00
Accountancy Program Fee		\$578.60		\$607.50	\$28.90
Medical School Laboratory/Resource Fee		\$845.40		\$887.70	\$42.30
Applied Music Fee	\$164.80		\$173.00		\$8.20
Data Science & Analytics Graduate on-campus Course Fee	\$180.00		\$189.00		\$9.00
Undergrad Distance Program & Special Delivery Tuition - Minimum	\$311.00		\$326.60		\$15.60
Undergrad Distance Program & Special Delivery Tuition - Maximum	\$920.40		\$966.40		\$46.00
Graduate Distance Program & Special Delivery Tuition - Minimum	\$394.90		\$414.60		\$19.70
Graduate Distance Program & Special Delivery Tuition - Maximum	\$1,919.30		\$2,015.30		\$96.00
Examination Only - Graduate Enrollment (tuition)		\$394.90		\$414.60	\$19.70
CE Instructional Fee (for credit) - Minimum	\$311.00		\$326.60		\$15.60
CE Instructional Fee (for credit) - Maximum	\$1,370.90		\$1,439.40		\$68.50

¹ Includes all A&S courses level 2000 and 1000-level instruction intensive courses with enrollments capped at 49 or fewer students.

² Includes Anatomy, Microbiology, Pharmacology, Radiology and Health Management Informatics courses offered by the School of Medicine level 2000 and above.

³ Veterinary Microbiology courses level 2000 and above.

UNIVERSITY OF MISSOURI - Kansas City
Supplemental Course Fees and Other Enrollment Fees
Beginning with the 2021 Fall Session

	2020-2021 RATES		2021-2022 RATES		Dollar Change
	Per Credit Hour	Flat Rate	Per Credit Hour Rate	Flat Rate	
SUPPLEMENTAL FEES					
Counseling Psychology Graduate Course Fee	\$39.30		\$39.90		\$0.60
Bloch School Graduate Business Supplemental Fee	\$106.80		\$108.25		\$1.45
Bloch School Undergraduate Course Fee	\$74.00		\$75.00		\$1.00
Bloch School Public Administration Graduate Course Fee	\$42.50		\$43.10		\$0.60
School of Biological Sciences Fee	\$25.00		\$25.00		\$0.00
School of Education Course Fee	\$18.00		\$18.30		\$0.30
Engineering Course Fee	\$92.00		\$100.00		\$8.00
Legal Technology Fee (Law School)	\$9.20		\$10.20		\$1.00
Nursing/BHS/BSPH Clinical/Internship Course Fee	\$235.00		\$245.00		\$10.00
A&S Media Studies Lab/Studio Fee	\$36.00		\$62.00		\$26.00
A&S Science Lab Fee	\$14.60		\$14.80		\$0.20
A&S Geosciences Lab Fee	\$14.60		\$25.00		\$10.40
A&S Studio Arts Fee	\$46.00		\$50.00		\$4.00
Online Course Fee	\$47.90		\$48.60		\$0.70
Conservatory Undergraduate Program fee	\$47.00		\$47.70		\$0.70
Conservatory Graduate Program fee	\$62.50		\$63.40		\$0.90
Nursing Simulation Course Fee	\$60.00		\$70.00		\$10.00
Social Work Field Graduate Education Fee	\$26.60		\$27.00		\$0.40
Graduate Writing & Professional Development Fee - <i>new</i>		\$25.00		\$25.35	\$0.35
School of Medicine Simulation & Assessment Yrs 1-2 - <i>new</i>		\$180.00		\$180.00	\$0.00
School of Medicine Simulation & Assessment - other - <i>new</i>		\$286.00		\$286.00	\$0.00
Undergrad Distance Program & Special Delivery Tuition - Minimum ¹	\$306.60		\$319.30		\$12.70
Undergrad Distance Program & Special Delivery Tuition - Maximum ¹	\$843.30		\$877.70		\$34.40
Graduate eLearning and Special Program Delivery Minimum	\$406.70		\$423.00		\$16.30
Graduate eLearning and Special Program Delivery Maximum	\$1,050.10		\$1,092.10		\$42.00
Examination Only - Graduate Enrollment		\$406.70		\$423.00	\$16.30
CE Instructional Fee (for credit) - Minimum	\$306.60		\$319.30		\$12.70
CE Instructional Fee (for credit) - Maximum	\$1,050.10		\$1,092.10		\$42.00

¹ Special Delivery Tuition includes consortium agreements with other post secondary institutions and reciprocal exchange agreements with post secondary international institutions.

MISSOURI UNIVERSITY OF SCIENCE AND TECHNOLOGY
Supplemental Course Fees and Other Enrollment Fees
Beginning with the 2021 Fall Session

	2020-2021 RATES		2021-2022 RATES		Dollar Change
	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	
SUPPLEMENTAL FEES					
Engineering & Computing Course Fee	\$218.90		\$226.30		\$7.40
Sciences Course Fee	\$218.90		\$225.50		\$6.60
Business and Information Technology Course Fee	\$104.20		\$109.40		\$5.20
Undergraduate eLearning (distance students only) Minimum	\$311.00		\$332.00		\$21.00
Undergraduate eLearning (distance students only) Maximum	\$952.10		\$984.50		\$32.40
Graduate eLearning and Special Program Delivery Minimum	\$435.50		\$435.50		\$0.00
Graduate eLearning and Special Program Delivery Maximum	\$3,000.00		\$3,000.00		\$0.00
Examination Only - Graduate Enrollment		\$435.50		\$435.50	\$0.00
CE Instructional Fee (for credit) - Minimum	\$311.00		\$332.00		\$21.00
CE Instructional Fee (for credit) - Maximum	\$3,000.00		\$3,000.00		\$0.00

May 19, 2021

UNIVERSITY OF MISSOURI - St. Louis
Supplemental Course Fees and Other Enrollment Fees
Beginning with the 2021 Fall Session

	2020-2021 RATES		2021-2022 RATES		Dollar Change
	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	
SUPPLEMENTAL FEES					
College of Business Administration Graduate Course Fee	\$122.40		\$124.80		\$2.40
College of Business Administration Undergraduate Course Fee	\$85.20		\$86.90		\$1.70
College of Education Supplemental Course Fee	\$29.80		\$30.40		\$0.60
Engineering Course Fee	\$184.50		\$188.20		\$3.70
Media & Communications Studies Lab/Studio Course Fee	\$34.10		\$34.80		\$0.70
Nursing Undergraduate Course Fee	\$225.20		\$229.70		\$4.50
Nursing DNP Fee	\$261.20		\$266.40		\$5.20
Online Fee for 100% online courses	\$63.70		\$65.00		\$1.30
Online Fee for partially (75%-99%) online courses	\$53.30		\$54.40		\$1.10
Online Fee for blended (30%-74%) online courses	\$26.60		\$27.10		\$0.50
College of Arts & Sciences Science Lab Fee	\$26.60		\$27.10		\$0.50
Arts & Sciences Supplemental Fee	\$10.85		\$11.10		\$0.25
Social Work Supplemental Fee Undergraduate	\$19.10		\$19.50		\$0.40
Social Work Supplemental Fee Graduate	\$21.30		\$21.70		\$0.40
Studio Arts Fee, UMSL (BFA)	\$37.20		\$37.90		\$0.70
Applied Music Fee		\$361.80		\$369.00	\$7.20
Patients Care Center Supplemental Fee		\$900.00		\$900.00	\$0.00
Undergraduate eLearning and Special Program Delivery Minimum	\$377.60		\$400.50		\$22.90
Undergraduate eLearning and Special Program Delivery Maximum	\$999.00		\$1,019.00		\$20.00
Graduate eLearning and Special Program Delivery Minimum	\$511.80		\$522.00		\$10.20
Graduate eLearning and Special Program Delivery Maximum	\$2,000.00		\$2,000.00		\$0.00
Examination Only - Graduate Enrollment		\$511.80		\$522.00	\$10.20
CE Instructional Fee (for credit) - Minimum	\$377.60		\$400.50		\$22.90
CE Instructional Fee (for credit) - Maximum	\$2,000.00		\$2,000.00		\$0.00

May 19, 2021

**Information Technology Fees
Beginning with the 2021 Fall Session**

REQUIRED FEES	2020-2021 RATES		2021-2022 RATES		Dollar Change
	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	
MU Information Technology Fee ¹	\$14.35		\$15.00		\$0.65
UMKC Information Technology Fee ¹	\$15.00		\$16.50		\$1.50
S&T Information Technology Fee ¹	\$15.65		\$16.20		\$0.55

¹ Falls under Higher Education Student Funding Act (HESFA)

Student Activity, Facility, and Service Fees

MU	FY2021	FY2022	Recommended Increase	FY2021	FY2022	Recommended Increase
Maximum Fees per Term	Semester Rates (12 or more credit hours)			Summer Rates (7 or more credit hours)		
Undergraduate Students						
Student Activity Fee	191.27	200.40	9.13	95.64	100.20	4.56
Student Services Enhancement Fee	38.46	39.60	1.14	19.23	19.80	0.57
Recreation Activity and Facility	154.23	161.90	7.67	77.11	80.90	3.79
Health Service Fee	97.19	102.00	4.82	79.30	83.20	3.90
Total	\$ 481.14	\$ 503.90	\$ 22.76	\$ 271.28	\$ 284.10	\$12.82
Graduate and Professional Students						
Student Activity Fee	170.37	178.20	7.83	113.58	118.80	5.22
Student Services Enhancement Fee	29.48	30.60	1.12	19.65	20.40	0.75
Recreation Activity and Facility	154.23	161.90	7.67	77.11	80.90	3.79
Health Service Fee	97.19	102.00	4.82	79.30	83.20	3.90
Total	\$ 451.26	\$ 472.70	\$ 21.44	\$ 289.65	\$ 303.30	\$13.65
UMKC	FY2021	FY2022	Recommended Increase	FY2021	FY2022	Recommended Increase
Maximum Fees per Term	Semester Rates (12 or more credit hours)			Summer Rates (6 or more credit hours)		
Undergraduate, Graduate, & Professional Students						
University Center Fee	89.21	89.21	0.00	44.61	44.61	-
Student Union Fee	192.73	192.73	(0.00)	96.37	96.37	-
Transportation Fee ¹	15.95	16.17	0.22	-	-	-
Athletic Fee	63.35	64.20	0.86	31.67	32.10	0.43
Student Activity Fee	72.76	74.50	1.74	36.53	37.40	0.87
Phys. Facility Fee	9.22	9.22	-	4.61	4.61	-
Student Health Fee	54.84	56.76	1.92	27.42	28.38	0.96
Library Activity Fee ²	36.00	60.00	24.00	18.00	30.00	12.00
Rec. Facility Fee	34.60	35.81	1.21	17.30	\$17.91	0.61
Total	\$ 568.66	\$ 598.60	\$ 29.95	\$ 276.50	\$ 291.37	\$ 14.86

¹ assessed only to new students in the summer semester at 50% of the fall rate

² student approved

May 19, 2021

continued Student Activity, Facility, and Service Fees

Missouri S&T	Recommended			Recommended		
	FY2021	FY2022	Increase	FY2021	FY2022	Increase
Maximum Fees per Term	Semester Rates (12 or more credit hours)			Summer Rates (6 or more credit hours)		
Undergraduate Students						
Student Activity Fee	156.40	162.70	6.30	49.25	49.95	0.70
Health Service Fee	123.00	130.75	7.75	53.00	56.40	3.40
Intramural Facility Fee	40.90	51.50	10.60	13.25	13.45	0.20
University Center Fee	43.00	43.60	0.60	20.75	21.00	0.25
University Center Debt	125.00	125.00	-	62.50	62.50	-
Rollamo Year Book ³	8.00	\$4.00	(4.00)	-	-	-
Student Services Fee	13.00	13.70	0.70	6.15	6.25	0.10
Total	\$ 509.30	\$ 531.25	\$21.95	\$ 204.90	\$ 209.55	\$4.65
³ Rollmo Year Book Fee assessed Fall semester only						
Graduate Students						
Student Activity Fee	156.40	162.70	6.30	49.25	49.95	\$0.70
Health Service Fee	123.00	130.75	7.75	53.00	56.40	3.40
Intramural Facility Fee	40.90	51.50	10.60	13.25	13.45	0.20
University Center Fee	43.00	43.60	0.60	20.75	21.00	0.25
University Center Debt	125.00	125.00	-	62.50	62.50	-
Graduate Student Fee	3.35	3.35	-	-	-	-
Student Services Fee	13.00	\$13.70	0.70	6.15	6.25	0.10
Total	\$ 504.65	\$ 530.60	\$25.95	\$ 204.90	\$ 209.55	\$ 4.65

Note: UMSL restructured their tuition & required fees into a single tuition rate in FY2014 and will no longer be separately assessing required fees.

Project Approval
Indoor Practice Facility
MU

The University of Missouri – Columbia requests Project Approval for the Indoor Practice Facility project. The total project budget of \$33,410,000 will be funded by gifts and will utilize short-term financing as private gifts have been pledged over a period of seven years. At the February 2021 meeting, the Board approved employing HOK Inc., Kansas City, Missouri, as the architect for this project.

Currently, the Devine Pavilion, constructed in 1998, serves as the only indoor practice area for all Mizzou athletic field turf/grass programs. This facility has many deficiencies related to the football program, most problematic is the short (70 yards) field. As the northernmost school in the SEC, a full-size indoor facility for practice is critical for the development of the football program. A new, full-size indoor football practice facility will not only benefit the football program but will also free up critical times in the Devine Pavilion for the baseball, softball, soccer and other athletic programs to train year-round.

A feasibility study was completed in January 2021. The selected site for the Mizzou Indoor Practice Facility (IPF) is adjacent to the Mizzou Football Facility, completed in 2019. By locating the new IPF nearby the football facility, the team is provided excellent access for indoor activities and maximum comprehensive training facilities by preserving both outdoor fields on the west side of the Missouri Athletic Training Complex.

The new facility is approximately 86,400 gross square feet (gsf) and includes a full-size football field with appropriate run off distances at the endzones and sidelines for player safety. The field elevation is similar to the top elevation of the plyo ramp within the football weight room, providing easy transition between the indoor field and the training and locker room facilities. Additional program elements include restrooms, exam spaces, storage and support for this facility within the building. The site allows access to an upper mezzanine, which provides amenities such as a viewing lobby and restrooms to be utilized on game days.

The project is expected to be complete by December 2022.

No. 2

Recommended Action - Project Approval, Indoor Practice Facility, MU

It was recommended by President Choi, recommended by the Finance Committee, moved by Curator _____ and seconded by Curator _____, that the following action be approved:

the project approval for the Indoor Practice Facility, MU

Funding of the project budget is from:

Gifts, Pledges and Short-term Financing \$33,410,00

Roll call vote of the Committee: YES NO

Curator Hoberock
Curator Steelman
Curator Wenneker
Curator Williams

The motion _____.

Roll call vote: YES NO

Curator Brncic
Curator Chatman
Curator Graham
Curator Graves
Curator Hoberock
Curator Layman
Curator Steelman
Curator Wenneker
Curator Williams

The motion _____.

May 19, 2021

No. A

Recommended Action - Adjourn Board of Curators Meeting and Committee Meetings

It was moved by Curator _____ and seconded by Curator _____, that the Board of Curators special meeting and committee meetings, May 19, 2021, be adjourned.

Roll call vote:	YES	NO
Curator Brncic		
Curator Chatman		
Curator Graham		
Curator Graves		
Curator Hoberock		
Curator Layman		
Curator Steelman		
Curator Wenneker		
Curator Williams		

The motion _____.

Time: _____ Date: _____